

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**410 Research**

Research by University faculty is funded by various external grants and contracts. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$94,394	\$0	\$50,329	\$0	\$0	\$44,065	0.00

**Other Fund - Subfund No & Title:**

3417 Special Operating

**Budgetary Program No.:** I.

**Expected Results:**

As a teaching university, we will continue to develop external grants and contracts for improvement in the Teacher Education Program.

**Outcome Measures:**

The outcome indicator will be Performance Funding Indicator 9A, Financial Support for Reform in Teacher Education. Number and type of programs/activities provided by the Center for Excellence in Teaching.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**411 Public Service**

Public service provides noninstructional services beneficial to individuals and groups external to the institution such as Lecture Series, Science Fairs, the University's Center for Economic Education, etc. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,942,525	\$0	\$139,802	\$0	\$0	\$1,802,723	11.65

**Other Fund - Subfund No & Title:**

3417 Special Operating

**Budgetary Program No.:** I.**Expected Results:**

The University will continue to provide administrative and financial support for all external activities including Lecture Series, Science Fair, etc. The faculty will continue to provide professional service for the University and the public community.

**Outcome Measures:**

The University will maintain administrative and financial support for all external activities including Lecture Series, Science Fair, etc. The faculty will be assessed in yearly academic department reports which are on file in the Institutional Research Office.

**Agency:** H18 - Francis Marion University**Functional Group:** Higher Education & Cultural**412 Academic Support**

Academic support provides support services for the University's primary mission: instruction. Included are the university library, academic computing services, media development services, the faculty professional development program, and administrative departments for the three academic divisions (College of Liberal Arts, School of Business, and School of Education). Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$4,799,181	\$0	\$0	\$0	\$0	\$4,799,181	42.19

**Other Fund - Subfund No & Title:**

3036 Operating T&amp;F

**Budgetary Program No.:** I.**Expected Results:**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

The University will maintain and enhance academic support services.

**Outcome Measures:**

The use of on-line data bases by students and faculty will be a primary outcome measure for library use, as will as traditional reports on equipment and size of holdings reported in annual Institutional Effectiveness Reports (<http://www.fmarion.edu/about/iereports/article12098c332353.htm>). The number of tutorials provided by the Writing Center and the types of cognitive development activities will serve as outcome measures reported in the annual Institutional Effectiveness Report (<http://www.fmarion.edu/about/iereports/article12098c332353.htm>).

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**413 Student Services**

Student Services support activities with the primary purpose of contributing to students' well-being and intellectual, cultural, and social development outside the context of the formal instructional program. Included are Counseling & Testing, Career Development, Campus Recreation, Student Center, Student Life, Multicultural Student Support, Health Services, International Student Affairs, Admissions, Registrar's Office, Financial Assistance, and Enrollment Management. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$3,348,497	\$0	\$0	\$0	\$0	\$3,348,497	35.34

**Other Fund - Subfund No & Title:**

3036 Operating T&F

**Budgetary Program No.:** I.

**Expected Results:**

We recruit, enroll, retain, and graduate diverse and qualified students through programming that promotes student success by addressing their intellectual, social, physical and developmental needs.

**Outcome Measures:**

We will increase enrollment, retention, and graduation rates. These figures can be found in our IPEDS reports.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education &  
Cultural

**414 Athletics**

Athletics at Francis Marion University is an integral part of the educational program and is mainly supported by University general funds as well as fund raising activities. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,569,918	\$0	\$0	\$0	\$0	\$1,569,918	18.37

**Other Fund - Subfund No & Title:**

3036 Operating T&F

**Budgetary Program No.:** I.

**Expected Results:**

The average GPA for athletes will be at least as high or higher than the average GPA for the undergraduate student body. The graduation rates for the athletes will be higher than the graduation rates of that particular cohort. Scholarship funding and budgets will be 50% for men's sports and 50% for women's sports, plus or minus 5%.

**Outcome Measures:**

The outcome measure for the average GPA can be found in data gathered each semester by the Athletic Director. The graduation rates data is reflected in the IPEDS Graduation Rates Survey. Gender Equity in Athletics is reflected in the Annual NCAA Financial Statements prepared by the University.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education &  
Cultural

**415 Institutional Support**

Institutional support functions are concerned with management and long-range planning for the entire institution. Included are the executive officers, the University Board, personnel functions, fiscal operations, community and alumni relations, and development and general fund raising. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Administration

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$5,002,873	\$0	\$0	\$0	\$0	\$5,002,873	64.72

**Other Fund - Subfund No & Title:**

3036 Operating T&F

**Budgetary Program No.: I.**

**Expected Results:**

The University will continue to work on strategic plans for academic areas and the University as a whole. The University will evaluate all academic programs and primary services.

**Outcome Measures:**

The results from the Measures of Academic Proficiency and Progress and the National Survey of Student Engagement will be used to assess the progress made on University goals and for continuing strategic planning.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education &  
Cultural

**416 Facilities Maintenance**

Facilities Management provides services and maintains the University's physical plant. Included are utilities, building and grounds maintenance, custodial services, property insurance, and public safety. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$6,239,929	\$0	\$0	\$0	\$0	\$6,239,929	95.00

**Other Fund - Subfund No & Title:**

3036 Operating T&F

**Budgetary Program No.: I.**

**Expected Results:**

Optimal utilization of classroom space for the University's primary activity, instruction, will continue. Responsible maintenance of facilities and grounds will continue to be a priority of the University.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Outcome Measures:**

Utilization of classroom space will continue to be monitored through annual submission of the CHE Classroom Utilization Reports (CHEMIS) and reports on completion of classroom equipment upgrades will be available for the Instructional Technology Committee.

**Agency:** H18 - Francis Marion University**Functional Group:** Higher Education & Cultural**417 Scholarships and Fellowships**

The scholarships and fellowships category covers those grants-in-aid awarded from University restricted funds and from various state and federal funds for which the University is fiscal agent. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for greater access and affordability of our higher education system.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$6,284,642	\$0	\$5,401,960	\$0	\$0	\$882,682	0.00

**Other Fund - Subfund No & Title:**

3417 Special Operating

**Budgetary Program No.:** I.

**Expected Results:**

The University will continue to provide need based and scholarship based financial support for students. The University will continue to coordinate student financial support through loans.

**Outcome Measures:**

The outcome measure will be the number of students who received financial aid during an academic year as reported on the IPEDS Financial Aid Survey.

**Agency:** H18 - Francis Marion University**Functional Group:** Higher Education & Cultural**418 Auxiliary Enterprises - Dining Services**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Dining Services - Auxiliary exists to provide food services on campus to students, faculty, staff, and for University events.  
 Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$89,426	\$0	\$0	\$0	\$0	\$89,426	4.00

**Other Fund - Subfund No & Title:**

3116 - Auxiliaries

**Budgetary Program No.:** II.

**Expected Results:**

The dining service auxiliary will be self supporting and will contribute funds to support the University's student scholarship program.

**Outcome Measures:**

The outcome measure will be annual payments from the company to which the auxiliary is outsourced.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**419 Auxiliary Enterprises - Bookstore**

Bookstore - Auxiliary provides goods and services to students, faculty, and staff in support of University instruction and the well-being of students. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$19,872	\$0	\$0	\$0	\$0	\$19,872	0.00

**Other Fund - Subfund No & Title:**

3116 - Auxiliaries

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Budgetary Program No.:** II.

**Expected Results:**

The bookstore auxiliary will be self supporting and will contribute funds to support the University's student scholarship program.

**Outcome Measures:**

The outcome measure will be annual payments from the company to which the auxiliary is outsourced.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**420 Auxiliary Enterprises - Housing**

Housing - Auxiliary makes available to students on-campus safe and secure residential accommodation. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$59,617	\$0	\$0	\$0	\$0	\$59,617	1.00

**Other Fund - Subfund No & Title:**

3116 - Auxiliaries

**Budgetary Program No.:** II.

**Expected Results:**

The student-housing auxiliary will be self supporting and will contribute funds to support the University's student scholarship program.

**Outcome Measures:**

The outcome measure will be annual payments from the company to which the auxiliary is outsourced.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**421 Omega Project**

The Omega Project is a division of the Palmetto Project and these are pass-through funds. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

3036 Operating T&F

**Budgetary Program No.:** I.

**Expected Results:**

These pass-through funds are disbursed quarterly and upon request to the Omega Project.

**Outcome Measures:**

State appropriated funding discontinued for 2008-09

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**422 Instruction - Nursing Program**

Nursing Program - FMU has expanded into a new baccalaureate Nursing Program, an outgrowth of the MUSC satellite program. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,238,031	\$1,238,031	\$0	\$0	\$0	\$0	12.56

**Other Fund - Subfund No & Title:**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Budgetary Program No.:** I.

**Expected Results:**

The University provided instruction for the first FMU class in Fall 2005 in existing classroom space. The program moved into the Lee Nursing Building in the Fall of 2006. The National League of Nursing gave full accreditation to the program in 2006-2007.

**Outcome Measures:**

The program will use the rate of passage on the nurse licensing exam as primary outcome measure with published Institutional Effectiveness Reports (<http://www.fmarion.edu/about/IEReports>).

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**423 Instruction - School of Business**

The School of Business provides both undergraduate and graduate instruction. Approximately 23% of the University's undergraduates major in business which includes specialization in Accounting, Business Economics, Computer Science, Economics, Management Information Systems, Finance, General Business, Management, and Marketing. MBA's are offered by the Graduate School in Business Administration and Health Management. The School was established under section 59-133-10 of the S.C. Code of Laws.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$3,457,795	\$2,460,519	\$0	\$0	\$0	\$997,276	25.25

**Other Fund - Subfund No & Title:**

3036 Operating T&F

**Budgetary Program No.:** I.

**Expected Results:**

The School of Business will continue to maintain the academic standards mandated by SACS and AACSB. The School of Business will strive to enroll, retain, and graduate diverse and qualified students.

**Outcome Measures:**

The outcome measures will be SACS and AACSB accreditation and data on enrollment and graduation of

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

students found in CHEMIS and IPEDS reports. Scores on the business MFAT will be used in annual Institutional Effectiveness reports (<http://www.fmarion.edu/about/IERReports>).

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**424 Instruction - School of Education**

The School of Education provides both undergraduate and graduate instruction. Approximately 12% of the University's undergraduates major in Education which includes specialization in Early Childhood and Elementary Education. Masters degrees are offered in Early Childhood Education, Education Certification, Elementary Education, Instructional Accommodation, Learning Disabilities, and a variety of Secondary Education areas of specialization. The school was established under section 59-133-10 of S.C. Code of Laws.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,325,069	\$1,654,735	\$0	\$0	\$0	\$670,334	17.15

**Other Fund - Subfund No & Title:**

3036 Operating T&F

**Budgetary Program No.:** I.

**Expected Results:**

The School of Education will continue to maintain the academic standards mandated by SACS and NCATE. The School of Education will strive to enroll, retain, and graduate diverse and qualified students. The School of Education will strive to increase the number of students in the School of Education who pass the PRAXIS.

**Outcome Measures:**

The outcome measures will be SACS and NCATE accreditation and data on enrollment and graduation of students found in CHEMIS and IPEDS reports. PRAXIS II Exam passage rates are included in yearly Institutional Effectiveness reports (<http://www.fmarion.edu/about/reports/article12188c126662.htm>).

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**425 Instruction - College of Liberal Arts**

The College of Liberal Arts provides both undergraduate and graduate instruction. Approximately 64% of the University's undergraduates major in the liberal arts. Among the departments in the College of Liberal Arts are the Departments of Biology; Chemistry; English, Modern Languages & Philosophy; Fine Arts; History; Mathematics; Physics; Political Science and Geography; Psychology; and Sociology. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$14,447,224	\$10,273,746	\$0	\$0	\$0	\$4,173,478	138.13

**Other Fund - Subfund No & Title:**

3036 Operating T&F

**Budgetary Program No.:** I.

**Expected Results:**

The College of Liberal Arts will continue to maintain the academic standards mandated by SACS. The College of Liberal Arts will strive to enroll, retain, and graduate diverse and qualified students.

**Outcome Measures:**

Outcome measures will be SACS Accreditation, percent of faculty with terminal degrees (Performance Funding Indicator 2A), and FTE Faculty Credit Hour Production.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**1553 Small and Minority Business Assistance**

The Small and Minority Business Assistance Program provides community outreach to help qualifying businesses start-up and manage their entrepreneurial ventures. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.

**Expected Results:**

The Small and Minority Business Assistance Program will provide specific educational tools, instruction and motivational leadership to local area entrepreneurs.

**Outcome Measures:**

The outcome measure will be projects that are done by School of Business students to assist small business entrepreneurs in their business ventures.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education &  
Cultural

**1698 Program for Women & Minorities in Science & Mathematics**

The Program for Women & Minorities in Science & Mathematics is a multi-discipline project to attract, retain, and graduate additional women and minority students in mathematics and the science disciplines. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.

**Expected Results:**

Initiate the operation of this program in concert with the Departments of Biology, Chemistry, Physics and Astronomy, and Mathematics.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Outcome Measures:**

The increase in enrollment and retention can be monitored through IPEDS and CHEMIS reports.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**1700 Early Childhood Education & Child Development Program**

The Program for Early Childhood Education and Child Development Program will deliver a combined child-care center and early childhood education laboratory in the University's new Center for the Child facility. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.

**Expected Results:**

The Center for the Child is on schedule to begin operation on August 18, 2008. The child care has eight classrooms, with four being utilized in Fall 2008. The child care enrollment for Fall 2008 is 59, which is maximum capacity for four class rooms. There will also be seven Education classes and one Psychology class that will be taught at the Center for the Child in Fall 2008. This will allow our students to apply best practices for instruction, to observe, and to collect data.

**Outcome Measures:**

The outcome measure for the day care will be feedback from satisfaction surveys that will be given to parents periodically. The outcome measures for the instructional classes taught will be SACS accreditation and data on enrollment and graduation of students found in CHEMIS and IPEDS reports. The Education classes will also have NCATE accreditation and PRAXIS II Exam passage rates as outcome measures. PRAXIS II Exam passage rates are included in yearly Institutional Effectiveness reports (<http://www.fmarion.edu/about/reports/article12188c126662.htm>).

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education &  
Cultural

**1803 Accreditation & Program Enhancement Project**

The Accreditation & Program Enhancement Project will strengthen and extend academic programs and their accreditation as well as the university's SACS reaccreditation effort including a Quality Enhancement Plan. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$336,973	\$336,973	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.

**Expected Results:**

The Accreditation Committee and the QEP Director will have the QEP Plan operational by Spring 2009. Once operational, the QEP process will include such things as workshops, ensuring the structure of current non-traditional learning opportunities are consistent with best practices, structure new non-traditional learning activities in compliance with best practices, apply for and allocate QEP grants, assess QEP performance and make improvements based upon analysis of assessment data.

**Outcome Measures:**

Outcome measures will be as follows: (1) the percent of graduating seniors who have taken part in non-traditional learning experiences will be measured by an existing exit interview given to all graduating seniors; (2) students will enhance their awareness of their own values and the values of others through social interaction in a supervised non-traditional setting as measured by a Student Rating Form for Non-traditional Learning Activities, a Faculty Advisor Survey for Non-Traditional Learning Activities, and NSSE data; (3) FMU seniors who have completed a QEP activity will meet or exceed the mean scores of students from our Carnegie peer institutions on these same items.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education &  
Cultural

**1804 Teaching Education Initiative**

The Teacher Education Initiative will improve the quality of undergraduate and graduate teacher education and preparation.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.

**Expected Results:**

Expected results include continuing and expanding the activities of the FMU Center of Excellence for Preparing Teachers of Children of Poverty. The Center of Excellence provides programs for FMU pre-service teacher candidates and area in-service teachers and administrators designed to meet the special educational and socio-economic characteristics and needs of impoverished children.

**Outcome Measures:**

Students are surveyed every semester as part of an on-going longitudinal study to determine students' understanding of children of poverty and their behavioral and learning habits. Further, the survey (longitudinal study) measures the effects of selected instructional strategies and teacher interventions that have a positive or negative impact on the educational success of students who have not succeeded in school because of their impoverished condition.

**Agency:** H18 - Francis Marion University

**Functional Group:** Higher Education & Cultural

**1805 Rural Assistance Initiative**

The Rural Assistance Initiative is an interdisciplinary program designed to provide opportunities for historically underserved rural areas in leadership development, community capacity building, health screenings, health education programs, and healthy lifestyle demonstrations while creating opportunities for FMU Students to engage in service learning in rural areas. Section 59-133-10 et. seq.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.

**Expected Results:**

Expected results include increased access to health screenings and health-related education for residents of rural communities; increased capacity for rural communities to access funding, develop advancement strategies, and improve program effectiveness; provide experiential learning opportunities in health care, social service, and community action related fields for FMU students; provide exposure to and awareness of career opportunities in rural communities for FMU students; and to provide opportunities for FMU students to contribute to historically underserved populations in the Pee Dee Region.

**Outcome Measures:**

Outcome measures for the program include the capstone projects developed by the community groups participating in the capacity building projects; the level of participation and longitudinal impact of the health screening/education programs; and the impact on participants consideration of careers in rural and underserved areas upon graduation.

## AGENCY TOTALS

*Francis Marion University*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$51,255,966	\$15,964,004	\$5,592,091	\$29,699,871
	<b>TOTAL HEALTH/NON- RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	465.36